

Snack Program Report

January 10, 2012

Funds from Brant Food for Thought

1 st Grant Installment	\$ 5,744.59 (Sept. 29/11)
2 nd Grant Installment	\$ 5,744.59 (Dec.1/11)
3 rd Grant Installment	\$ 5,744.60 (Mar.1/12)
Total	\$17, 233.78

Fundraising - Target of \$7,965.00

Breakfast for Learning

Gift Cards

1 st Grant Installment	\$ 1,500.00 (Oct. 17/11)
2 nd Grant Installment	\$ 1,000.00 (Early 2012)

New Covenant Church

Zehrs Tapes	\$ 355.56 (Dec. 12/11)
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Donations

School Council	\$ 2,000.00 (Dec. 7/11)
Raffle, 50-50, parent	\$ 509.00 (Dec. 13/11)
Total	\$ 5,364.56

Need 2,066.44 to reach the target

Waiting on approximately \$ 260.00 from Zehrs Tapes submitted in December

Expenses Sept. through Dec. \$9,987.55

Program ran for 12 weeks with expenditures of approximately \$832 per week

December Month-End Balance \$ 5, 153.31